

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28513I0017) Iowa PBS Equipment Replacement RIIF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps	\$ 594,717	\$ 0	\$ 0	\$ 0
Disposition of Resources				
Equipment Maintenance Supplies	\$ 41,057	\$ 0	\$ 0	\$ 0
Outside Repairs/Service	8,776	0	0	0
Equipment	190,520	0	0	0
Office Equipment	8,449	0	0	0
Equipment - Non-Inventory	99,842	0	0	0
IT Equipment	246,073	0	0	0
Total Disposition of Resources	\$ 594,717	\$ 0	\$ 0	\$ 0